

## 2026 CITY OF CLEARWATER SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2026 budget information concerning the City of Clearwater to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget is not complete: the complete budget may be examined at the Clearwater City Hall, 605 Cty Rd 75, Clearwater, MN. The City Council adopted this budget on December 8, 2025.

### Governmental Funds

	2025 Budget	2026 Budget
<b>Revenues</b>		
Taxes	\$ 1,597,808	\$ 1,739,766
Tax Increments	93,000	190,000
All Other Taxes (franchise, hotel/motel, etc.)	295,000	265,000
Special Assessments	50,616	52,118
Licenses and Permits	133,500	87,500
Federal Grants	-	-
State General Purpose Aid	453,520	454,697
State Categorical Aid (state aid for streets, etc.)	50,000	56,072
Grants from County and Other Local Governments	-	-
Intergovernmental Revenues	-	-
Charges for Services	262,003	347,494
Fines and Forfeitures	-	-
Miscellaneous Revenue	-	-
Interest Earnings	35,700	45,880
Transfers from Other funds (incl. Enterprise Funds)	-	-
<b>Total Revenues</b>	<b>2,971,147</b>	<b>3,238,527</b>
<b>Expenditures</b>		
General Government	610,690	647,820
Public Safety	781,873	865,620
Public Works	373,220	384,510
Culture and Recreation	121,930	149,060
EDA	74,490	82,550
Sanitation	-	-
Capital Outlay, General government	980,000	947,800
Capital Outlay, Public works	-	-
Debt Service - Principal	218,000	224,000
Debt Service - Interest and Fiscal Charges	64,655	59,919
Transfers to Other Funds	-	-
Miscellaneous Expenses	-	-
<b>Total Expenditures</b>	<b>3,224,858</b>	<b>3,361,279</b>
<b>Net revenues over expenditures</b>	<b>\$ (253,711)</b>	<b>\$ (122,752)</b>
<b>Property Tax Levy - All Funds</b>	<b>\$ 1,597,808</b>	<b>\$ 1,739,766</b>

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