

**PUBLIC NOTICE**

The following is a summary of the operating budget for the 2024 fiscal year for Sherburne County. This summary is published in accordance with Minn. Stat. § 375.169. The detail of the County budget is on file in the County Administrator's office at the Sherburne County Government Center, Elk River, MN, and may be reviewed during normal business hours.

**COUNTY SUMMARY BUDGET STATEMENT**

<u>Budgeted Governmental Funds</u>	<u>2023 Adopted Budget</u>	<u>2024 Adopted Budget</u>
<b><u>Revenues</u></b>		
County portion of Tax Levy.....	<u>58,452,566</u>	<u>60,355,133</u>
Special Taxing District.....	<u>0</u>	<u>0</u>
State paid portion of Tax Levy.....	<u>4,946,386</u>	<u>6,494,429</u>
Total Tax Levy.....	<u>63,398,952</u>	<u>66,849,562</u>
 Licenses and Permits.....	 <u>636,510</u>	 <u>692,447</u>
 Intergovernmental Revenues		
Federal.....	<u>18,144,298</u>	<u>12,345,370</u>
State.....	<u>19,517,267</u>	<u>25,479,437</u>
Sales Tax.....	<u>8,389,256</u>	<u>9,397,163</u>
 Charges for Services.....	 <u>4,774,479</u>	 <u>4,995,401</u>
Fines and Forfeits.....	<u>17,200</u>	<u>17,200</u>
Interest on Investments.....	<u>1,100,000</u>	<u>1,300,000</u>
Miscellaneous.....	<u>3,616,194</u>	<u>4,572,744</u>
<b><u>Other Sources</u></b>		
Proceeds from sale of capital assets.....	<u>206,000</u>	<u>62,000</u>
Budgeted use of available fund balances.....	<u>2,722,339</u>	<u>4,481,553</u>
Transfers In.....	<u>1,568,899</u>	<u>1,460,456</u>
 Total Revenues and Other Sources...	 <u>124,091,394</u>	 <u>131,653,333</u>
<b><u>Expenditures</u></b>		
General Government.....	<u>23,400,697</u>	<u>24,545,594</u>
Public Safety.....	<u>25,286,899</u>	<u>27,006,524</u>
Highway and Streets.....	<u>37,045,825</u>	<u>37,978,326</u>
Human Services (welfare).....	<u>26,257,988</u>	<u>28,598,301</u>
Health.....	<u>3,047,084</u>	<u>3,023,301</u>
Culture and Recreation.....	<u>2,996,114</u>	<u>4,239,355</u>
Conservation of Natural Resources.....	<u>565,440</u>	<u>583,947</u>
Debt Service.....	<u>2,785,637</u>	<u>2,786,268</u>
Other/Unallocated.....	<u>1,511,530</u>	<u>1,596,899</u>
Special Taxing District.....	<u>1,194,180</u>	<u>1,294,818</u>
<b><u>Other Uses</u></b>		
Transfers Out.....	<u>                    </u>	<u>                    </u>
 Total Expenditures and Other Uses...	 <u>124,091,394</u>	 <u>131,653,333</u>

(Published in the *Patriot*: 12/30/23.)



