

# CITY OF BECKER

## 2026 MINNESOTA CITY SUMMARY BUDGET STATEMENT

The purpose of this report is to provide summary 2026 budget information concerning the City of Becker to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete: the complete budget may be examined at Becker City Hall, 12060 Sherburne Ave, Becker, MN 55308 or online at <https://ci.becker.mn.us/389/Budgets>. The city council approved this budget on December 2, 2025.

### Governmental Funds 2026 Adopted Budget

	2025 Adopted and Final Budget	2026 Adopted Budget
<b>Revenues</b>		
Property Taxes	\$ 5,994,362	\$ 6,231,864
All Other Taxes (franchise)	26,500	26,500
Special Assessments	4,800	4,800
Licenses and Permits	269,850	190,400
Intergovernmental Revenues		
State Electric Generation Transition Aid	250,000	100,000
State General Purpose Aid	21,460	21,960
State Categorical Aid	174,000	204,000
Grants from County and Other Local Governments	2,000	55,000
Charges for Services	780,387	806,587
Fines and Forfeits	18,400	17,500
Interest on Investments	96,000	119,000
Miscellaneous	55,650	19,271
Total Revenues	\$ 7,693,409	\$ 7,796,882
<b>Expenditures</b>		
Current:		
General Government	\$ 1,868,253	\$ 1,839,232
Public Safety	2,283,741	2,262,814
Streets and Highways	1,333,072	1,403,800
Culture and Recreation	1,958,495	2,072,037
Economic Development	249,848	219,000
Total Expenditures	\$ 7,693,409	\$ 7,796,882
<b>Increase (Decrease) in Fund Balance</b>	\$ - 0	\$ - 0

### Enterprise Funds 2026 Adopted Budget

	Adopted 2026 Budget		Total 2026 Adopted Budget	Total 2025 Adopted Budget
	Water	Sewer		
<b>Operating Revenues</b>				
Charges for Services	\$ 888,482	\$ 2,037,720	\$ 2,926,202	\$ 2,942,553
<b>Operating Expenses</b>				
Personal Services	418,100	752,307	1,170,407	1,158,216
Supplies	85,670	128,700	214,370	204,470
Other Charges and Services	159,142	821,916	981,058	960,519
Depreciation	545,000	1,483,000	2,028,000	2,189,858
Capital expenses	293,100	640,350	933,450	1,600,760
Total Operating Expenses	1,501,012	3,826,272	5,327,284	6,113,823
Operating Income (Loss)	(612,530)	(1,788,552)	(2,401,082)	(3,171,270)
<b>Nonoperating Revenues (Expenses)</b>				
Interest earnings	100,000	108,000	208,000	153,000
Income (Loss) before Operating Transfers	(512,530)	(1,680,552)	(2,193,082)	(3,018,270)
Operating Transfers In (Out)	(3,000)	(3,500)	(6,500)	(6,500)
Net Income (Loss)	\$ (515,530)	\$ (1,684,052)	\$ (2,199,582)	\$ (3,024,770)

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